

**Greer Middle College Charter High School
FY27 Approved General Fund Budget**

			<u>Subtotal by</u>	
GENERAL FUND REVENUE			Funding Source	Total
1100	Taxes Levied/Assessed by the District:	\$ -		
1200	Revenue From Local Governmental Agencies Other Than LEA	-		
1300	Tuition:	-		
1400	Transportation Fees	-		
1500	Earnings on Investments:	111,000		
1600	Food Service	-		
1700	Pupil Activities	-		
1900	Other Revenue from Local Sources:	179,050		
	Total - Revenue from Local Sources		\$ 290,050	
3100	Restricted State Funding	5,474,058		
3200	Unrestricted State Grants	-		
3800	State Revenue in Lieu of Taxes:	-		
5000's	Transfers in	1,042,678		
	Total - Revenue from State Sources		6,516,736	
TOTAL GENERAL FUND REVENUE				\$ 6,806,786

GENERAL FUND EXPENDITURES

INSTRUCTIONAL

114	High School Programs (Grades 9 - 12)			
100	Salaries	\$ 1,989,860		
200	Employee Benefits	930,683		
300	Purchased Services	354,881		
400	Supplies and Materials	70,000		
500	Capital Outlay	20,000		
600	Other Objects	500		
			\$ 3,365,924	
127	Learning Disabilities			
100	Salaries	157,048		
200	Employee Benefits	76,602		
300	Purchased Services	14,540		
400	Supplies and Materials	-		
500	Capital Outlay	-		
600	Other Objects	-		
			248,190	
	Total - Instruction			\$ 3,614,114

SUPPORT SERVICES

212	Guidance Services			
100	Salaries	83,136		
200	Employee Benefits	33,941		
300	Purchased Services	113,737		
400	Supplies and Materials	500		
500	Capital Outlay	-		
600	Other Objects	-		
			231,314	

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213		Health Services			
	100	Salaries	63,500		
	200	Employee Benefits	21,077		
	300	Purchased Services	500		
	400	Supplies and Materials	2,000		
	500	Capital Outlay	-		
	600	Other Objects	-	87,077	
215		Exceptional Program Services			
	100	Salaries	-		
	200	Employee Benefits	-		
	300	Purchased Services	10,000		
	400	Supplies and Materials	500		
	500	Capital Outlay	-		
	600	Other Objects	-	10,500	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	208,150		
	200	Employee Benefits	87,473		
	300	Purchased Services	-		
	400	Supplies and Materials	2,000		
	500	Capital Outlay	-		
	600	Other Objects	-	297,623	
233		School Administration			
	100	Salaries	114,457		
	200	Employee Benefits	52,501		
	300	Purchased Services	317,000		
	400	Supplies and Materials	5,000		
	500	Capital Outlay	-		
	600	Other Objects	151,351	640,309	
252		Fiscal Services:			
	100	Salaries	175,413		
	200	Employee Benefits	90,316		
	300	Purchased Services	20,000		
	400	Supplies and Materials	10,000		
	500	Capital Outlay	-		
	600	Other Objects	-	295,729	
254		Operations and Maintenance			
	100	Salaries	192,101		
	200	Employee Benefits	99,310		
	300	Purchased Services	69,000		
	400	Supplies and Materials	90,000		
	500	Capital Outlay	30,000		
	600	Other Objects	-	480,411	
266		Information Services			
	100	Salaries	140,656		
	200	Employee Benefits	71,306		
	300	Purchased Services	48,700		
	400	Supplies and Materials	10,000		
	500	Capital Outlay	-		
	600	Other Objects	-	270,662	
Total Support Services					2,313,625

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400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers		224,500	
		<i>Total Intergovernmental Expenditures/ Transfers</i>			<i>224,500</i>
500		Debt Service:			
	300	Purchased Services	-		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	618,000	618,000	
		<i>Total - Debt Service</i>			<i>618,000</i>
TOTAL GENERAL FUND EXPENDITURES				\$ 6,770,239	

Greer Middle College Charter High School
FY27 Budgeted Positions

Position Description	Average Salary
Superintendents	\$ -
Supervisors	55,269
Administrators	-
Principals	104,075
Consultants	99,530
Counselors	83,136
Teachers	66,169