



## HOME OF THE BLAZERS



### **Greer Middle College Charter High School Board of Directors Meeting Minutes April 27, 2026**

Board Members Present: Donna Smith, John Short, Elliot Figueroa, Pauline Nichol, Jennifer Jones, Zach Salvato, Walker Smith, Tony Kouskolekas, Darin Scheidly, Steph Burton  
Administration Present: Jimmy Armstrong, James Dillard, Nanette Davis, Anne Goff, David Gantt

- 1) The regular monthly Board of Directors meeting was called to order by Donna Smith, Chairman, at 5:30 pm.
- 2) There were no public speakers who desired to address the board.
- 3) Blazer Brag – James Dillard presented the Blazer Brag Awards:
  - a) Freshmen recognized: Cameron Dunne and Audrey Westmoreland
  - b) Sophomore recognized: Kayla Brown and Jane Richardson
  - c) Juniors recognized: Ryleigh Hazel and Hayley Cobb
  - d) Seniors recognized: Tallyn Mattox and
  - e) Employee of the Month: Ms. Whitney Looper
- 4) GPA Teacher of the Year – Nanette Davis presented the update:
  - a) Ms. Anna Hart has been named as a finalist for the Charter School District’s Teacher of the Year award.
- 5) Reading of the GMC Mission Statement – Pauline Nichol
- 6) The board was asked to review the proposed agenda for the meeting. Donna Smith amended the agenda to move the Finance Committee report to the top of the agenda. Darin Scheidly made a motion to approve the agenda. Elliot Figueroa seconded the motion. The motion passed unanimously.
- 7) The board reviewed the meeting minutes from March 23, 2026, regular GMC Board Meeting. Jennifer Jones made a motion to approve the minutes. Elliot Figueroa seconded the motion. The motion passed unanimously.
- 8) Administrative and Committee Reports:
  - a) Finance Committee Report- Elliot Figueroa presented the report.
    - i) Mr. Figueroa presented the March 2026 financial report:
      - (1) The school finances are still in good shape for the year. The school currently has a positive net revenue for the year compared to the budget.
      - (2) Tony Kouskolekas asked if the very large income variance would continue for the remainder of the year. Mr. Figueroa said the higher revenue should continue through the end of the year.
      - (3) Mr. Figueroa made a motion on behalf of the Finance Committee to accept the March 2026 financial statements. There was no further discussion. The motion passed unanimously.
    - ii) The committee reviewed the proposals submitted by several accounting firms for performing the school’s annual external accounting audit.
      - (1) Mr. Figueroa stated that the committee had received several proposals. After the committee

- reviewed the various proposals, the committee determined that the school should retain Martin Smith & Company, CPAs as the school's external auditors.
- (2) Tony Kouskolekas asked if Martin Smith is our current auditing firm. Mr. Figueroa stated that they were our current auditors and that their proposal was the most cost effective of all the proposals.
  - (3) Elliot Figueroa made a motion on behalf of the committee to retain Martin Smith & Company, CPAs, as our external auditing firm. There was no further discussion. The motion passed unanimously.
- iii) The Finance committee presented the First Reading of the proposed 2026-27 financial budget.
- (1) Mr. Figueroa stated that the first draft is razor thin based on the current funding information from the state legislature. The budget may be adjusted as needed depending on the funding approved by the legislature.
  - (2) Tony Kouskolekas asked about the 5% raises for salaries, which he considered a significant increase. Jimmy Armstrong said that Greenville County Schools has proposed a 5% increase for teacher salaries, but that has not been adopted yet. GCS may adopt a smaller amount, and GMC will adjust salary increases accordingly. Mr. Armstrong also stated that we can adjust before final reading.
  - (3) Mr. Figueroa made a motion on behalf of the committee to approve the first reading of the 2026-27 financial budget. There was no further discussion. The first reading of the budget passed unanimously.
- iv) The committee reviewed the current invoices from J Davis Construction.
- (1) There have been some overages on the construction contract: \$45,000.00 for the field facilities building, \$30,000.00 on the roadway construction and \$25,00.00 on topsoil overage and removal.
  - (2) The state required us to add a traffic light loop for the GPA turning traffic to trigger the light. The fieldhouse was expanded so the cost was increased.
  - (3) The top-soil overage should have been covered by the design build agreement, but the finance committee is recommending a resolution of \$100,000.00 to cover all change orders and the top-soil invoice. The J Davis contract is a guaranteed maximum price contract. Generally, a party would not give concessions to a contractor on a GMP contract, but the committee feels that keeping a good working relationship with J Davis moving forward is important. Originally the nearby rock quarry wanted all the school's excess topsoil, but it then decided not to purchase it after J Davis started grading the site.
  - (4) Darin Schiedly stated that overall, it's been an easy build construction project compared to previous construction projects for the school.
  - (5) Mr. Figueroa stated that the finance committee is recommending GMC pay J Davis the \$100,000.00 as a lump sum to resolve the overage.
  - (6) Elliot Figueroa made a motion on behalf of the committee for Greer Middle College to pay J Davis a lump sum of \$100,000.00 to cover all change orders and the top-soil overage costs. There was further discussion. The motion passed unanimously.
- b) Administration Report- Jimmy Armstrong presented the report:
- i) The Capstone Project Showcase was held at the school on April 9th. The showcase was very well attended, and the seniors did extremely well.
  - ii) May 14th is the Capstone Project presentation night. Mr. Armstrong asked the board to please serve as a presentation judge if they did not have a senior.
  - iii) GPA robotics team competes in the national finals starting tomorrow.
  - iv) GMC finished in top 100 out of 500 teams competing.
  - v) An HVAC unit had to be replaced at the school.
  - vi) Coach Harrelson has been hired as a new math teacher and the boys' basketball coach. He is

coming from Pickens High School.

vii) State athletic playoffs start next week.

viii) Four seniors presented to the charter school district's board of directors.

ix) Ms. Davis was in a cohort of new charter school principals.

x) The school was awarded the Palmetto Gold and Silver awards based upon the school report card.

xi) Regarding Enrollment, the last incoming Freshman Intake meeting is scheduled for tomorrow.

We have thirty families coming tomorrow to complete their student's intake.

xii) Regarding Development, we are raising funds for our summer Blazer bootcamp program through some smaller grants.

xiii) Ms. Davis has worked with Ms. Bailey to create student connection opportunities for GPA families including a night at the Spartanburgers. We will have more connection opportunities with the school throughout the summer.

xiv) Jennifer Jones asked whether the school had reached an insurance settlement for the bus that was totaled. Mr. Armstrong said that they had found a bus comparable to the bus that was totaled. We are now in the process of getting the bus wrapped.

c) Executive Committee Report- No report was presented.

d) Facilities Committee Report- No report was presented.

e) Policy & Governance Committee Report- Darin Schiedly presented the report:

i) The Board election is scheduled for May 1<sup>st</sup> and 2<sup>nd</sup>.

ii) A school coming out of committee is an updated student technology use policy.

The updated policy is based upon the current Greenville County Schools policy.

Mr. Schiedly stated that he had colleagues at his bank review the policy.

iii) Darin Schiedly made a motion on behalf of the committee to adopt the updated Student Technology Policy. There was no further discussion. The motion passed unanimously.

f) Academic Excellence Committee- no report was presented.

9) New Business

a) Adoption of new Local Board Approved courses – presented by Jimmy Armstrong:

i) The school administration wants to adopt new courses for our students and add additional courses to our curriculum catalog. The courses that they wish to adopt are:

(1) Leadership Skills (1/2 credit and full credit)

(2) Professional Leadership and Development (1/2 credit)

(3) An additional class level of Social Media Team (full credit)

(4) A semester-length Speech course that will be paired with another semester course.

(5) The State Department of Education dropped speech as a state approved course, but the school can add it back to its catalog as a local board approved course.

ii) All these are elective courses.

iii) Pauline Nichol asked what content was taught in the social media course. Mr. Armstrong said that the course curriculum included using A/V equipment, how to livestream, and how to create social media posts.

iv) Zach Salvato asked whether any of the school's courses incorporated AI curriculum. Nanette said that GPA was using Project Lead the Way to teach students about AI.

v) Jennifer Jones moved to approve the proposed courses and add them to the school's course catalog. John Short seconded the motion. There was further discussion. The motion passed unanimously.

10) Jennifer Jones moved to adjourn the meeting. John Short seconded the motion. The motion passed unanimously. The meeting was adjourned at 6:13 pm.

11) The next board meeting is tentatively scheduled for June 22, 2026, at 5:30 pm.



## HOME OF THE BLAZERS



### Principal and ED Reports 4-27-2026

- GMC was closed on April 3 and April 24 for teacher workdays.
- The Capstone Showcase occurred on 4-9.
- The WIN was administered on 4-10.
- Service Learning and Teacher Cadet students assisted with the Special Olympics event held at Furman University on April 11.
- GMC students new to college had the opportunity to upload paperwork on April 13 and 14.
- GMC seniors had the opportunity to apply for the 13<sup>th</sup> year at GTC on April 15 and 16.
- The SAT was administered on 4-17.
- GMC Robotics Team participated in the World Robotics Championship in St. Louis the week of April 20. They were highlighted on WYFF the week of April 13.
- We hope to have the HVAC unit in the art room serviced the week of April 20.
- Mr. Jeff Harrelson has been hired as a math teacher and boys' basketball coach.
- Ms. Sawicki's Forensic Science students visited Clemson University to analyze DNA profiles generated from mock crime scenes.
- All spring sports will start state playoffs soon.

### **Enrollment 4/20:**

#### **GMC-**

9th- 141/126 - \*currently have 4 not returning that we will fill their seats beginning of May

10th- 135/341

11th-130 /53 -\*currently have 1 not returning, will not fill their seat

12th- 122/43

Total enrollment- 528

Incoming 9th grade applications: 144/117

Makeup Intake for Incoming 9th grade on April 28th at 4:00pm

Intake for any other grade including 9th on May 18th

#### **GPA:**

I continue to receive applications daily! It's so great!

3rd-112/47

4th-113/49

5th- 138/55

6th-147/108

7th- 147/54

8th-140 \*7 outstanding offers/25

## **Other:**

Coach Smith Bucket Hat Invitational: <https://buckethattournament.com/> Would love for you to come play and/or sponsor! We have at least 15 teams currently, our goal is 20-25. Lots of great prizes! Major shout out to Kaci and Coach Owens for all their work. It's been a lot of fun working with Matt Jennings (new parent and owner of Cherokee Valley) as well!

## **GMC Development**

- Invitations to serve as a judge for Senior Capstone went out on April 10. If you would like to judge, please register [via this link](#).
- We have the following business sponsors for Blazer Bootcamp:
  - **Presenting Sponsor:** Chick-fil-A
  - **Blazer Sponsors:** Firehouse Subs and Sharp Kids
- We are the recipients of a **\$500 Walmart grant** for Blazer Bootcamp.
- PIP provided sandwiches and sides during Spring SLCs.
- GMC PIP is hosting its final meeting of the year on **June 9**. At that meeting, we will vote on our **2026–2027 leadership team** and come up with our 26/27 plan.
- PIP is planning an exciting **Teacher Appreciation Week** for GMC and GPA. It will take place **April 24–May 1**.

## **GPA**

- PIP is launching its **2026–2027 committee** and ramping up for all of our new families. We will hold a kickoff planning meeting in **late May or early June** and get to work for the **2026–2027 school year**.
- We will host a current and new family **Skate Night at Taylors Roller Sports** on **May 4**.
- We are hosting a family night at a **Spartanburgers baseball game** on **June 9**.

Greer Middle College Charter High School  
Balance Sheet  
As of March 31, 2026

	General Fund <u>Mar-26</u>	Other Special Revenue Funds <u>Mar-26</u>	Pupil Activity Funds <u>Mar-26</u>	PIP Fund <u>Mar-26</u>	Total All Funds <u>Mar-26</u>
<b><u>Assets</u></b>					
<b>Current Assets</b>					
<b>Cash</b>					
Truist - Operating #7840	\$ 799,758	\$ -	\$ -	\$ -	\$ 799,758
Truist - PIP #7238	-	-	-	46,128	46,128
Petty Cash	400	-	650	150	1,200
SC Local Govt Investment Pool	3,632,667	-	-	-	3,632,667
Restricted Cash - LGIP	-	50,000	-	-	50,000
<b>Accounts receivable</b>					
A/R & PIP MyFoodDays receivable	20,361	-	-	14,530	34,891
Miscellaneous receivables	-	-	-	-	-
<b>Other current assets</b>					
Deposits	-	-	3,000	-	3,000
Due from GMCK12 LLC/GPA	511,250	-	-	-	511,250
Due from State District/SCSDE	-	-	-	-	-
Prepaid insurance	39,921	-	-	-	39,921
Other misc prepaids	15,576	-	-	-	15,576
<b>Other Assets</b>					
Fixed assets, net	9,411,388	-	-	-	9,411,388
Misc due from GPA	-	-	-	-	-
Due to/from other funds	-	16,778	400,529	-	417,307
<b>Total Assets</b>	<u>14,431,321</u>	<u>66,778</u>	<u>404,179</u>	<u>60,808</u>	<u>14,963,086</u>
<b><u>Liabilities</u></b>					
<b>Current liabilities</b>					
Accounts payable	\$ 10,500	\$ 50,000	\$ 543	\$ 852	\$ 61,895
<b>Other current liabilities</b>					
Accrued salaries / benefits	343,675	-	-	-	343,675
Accrued interest payable	-	-	-	-	-
Accrued tuition / books	76,045	-	-	-	76,045
Other accrued expenses	11,553	-	-	-	11,553
Due to SDE	-	-	-	-	-
Due to GPA	-	-	-	-	-
Due to/from other funds	417,108	-	-	199	417,307
<b>Other liabilities</b>					
Deferred revenues	-	16,778	13,920	-	30,698
Compensated absences	61,000	-	-	-	61,000
Bonds payable	8,649,600	-	-	-	8,649,600
<b>Total Liabilities</b>	<u>9,569,481</u>	<u>66,778</u>	<u>14,463</u>	<u>1,051</u>	<u>9,651,773</u>
<b><u>Equity</u></b>					
Net assets, prior year	5,066,972	-	344,262	55,652	5,466,886
FY25 Audit & Post Closing Adjustments	(750,180)	-	-	-	(750,180)
Current year revenues in excess of expenses	545,048	-	45,454	4,105	594,607
<b>Total Equity</b>	<u>4,861,840</u>	<u>-</u>	<u>389,716</u>	<u>59,757</u>	<u>5,311,313</u>
<b>Total Liabilities and Equity</b>	<u>14,431,321</u>	<u>66,778</u>	<u>404,179</u>	<u>60,808</u>	<u>14,963,086</u>

Greer Middle College Charter High School  
Statement of Revenues and Expenditures - All Funds  
For the month ended March 31, 2026

	General Fund <u>Mar-26</u>	Other Special Revenue Funds <u>Mar-26</u>	Pupil Activity Funds <u>Mar-26</u>	PIP Fund <u>Mar-26</u>	Total All Funds <u>Mar-26</u>
<b>Revenues</b>					
1000 Local funding / interest	\$ 13,564	\$ -	\$ -	\$ -	\$ 13,564
1000 GTC fees	19,570	-	-	-	19,570
1700s PIP Sales to Students	-	-	-	22,278	22,278
1700s Pupil Activity Funds revenue	-	-	46,159	-	46,159
1920 Contributions	855	-	-	-	855
1990 Miscellaneous local income / shared services reimbursement	6,250	-	-	-	6,250
3000 State funding	450,697	-	-	-	450,697
3000 Other special revenue	-	88,890	-	-	88,890
5000 Transfers in from other funds	88,890	-	15,090	1,050	105,030
<b>Total Revenues</b>	<b>\$ 579,826</b>	<b>\$ 88,890</b>	<b>\$ 61,249</b>	<b>\$ 23,328</b>	<b>\$ 753,293</b>
<b>Expenditures</b>					
<b>100 - Instructional</b>					
100 Salaries	\$ 202,712	\$ -	\$ -	\$ -	\$ 202,712
<b>200 Fringes</b>					
210 - health insurance	24,112	-	-	-	24,112
220 - retirement	49,569	-	-	-	49,569
230 - FICA	12,801	-	-	-	12,801
Other	2,285	-	-	-	2,285
<b>300 Purchased services</b>					
311 - instructional services	9,068	-	-	-	9,068
313 - student services (speech, autism, etc)	1,170	-	-	-	1,170
323 - repairs / maintenance	-	-	-	-	-
325 - rent/leases	1,930	-	-	-	1,930
332 - travel	334	-	-	-	334
345 - technology services	690	-	-	-	690
373 - Tuition GTC	19,000	-	-	-	19,000
373 - Tuition Greenville County	295	-	-	-	295
400 Supplies / textbooks	8,830	-	-	-	8,830
400/500s - IT replacement cycle	-	-	-	-	-
500 Capital outlay	-	-	-	-	-
600 Other	-	-	-	-	-
600's - membership dues/fees/meals	-	-	-	-	-
<b>Total instructional expenses</b>	<b>332,796</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>332,796</b>
<b>200 - Support services</b>					
100 Salaries	69,407	-	-	-	69,407
<b>200 Fringes</b>					
210 - health insurance	9,483	-	-	-	9,483
220 - retirement	17,081	-	-	-	17,081
230 - FICA	4,740	-	-	-	4,740
Other	656	-	-	-	656

Greer Middle College Charter High School  
Statement of Revenues and Expenditures - All Funds  
For the month ended March 31, 2026

	General Fund <u>Mar-26</u>	Other Special Revenue Funds <u>Mar-26</u>	Pupil Activity Funds <u>Mar-26</u>	PIP Fund <u>Mar-26</u>	Total All Funds <u>Mar-26</u>
<b>300 Purchased services</b>					
312 - instructional improvement	9,482	-	-	-	9,482
313 - student services	10,324	-	-	-	10,324
314 - staff services	-	-	-	-	-
315 - management services	11,629	-	-	-	11,629
318 - audit services	1,000	-	-	-	1,000
319 - legal services	-	-	-	-	-
321 - utilities (not electricity)	1,182	-	-	-	1,182
323 - repairs / maintenance	3,714	-	-	-	3,714
323 - repairs replacement budget/one time items	-	-	-	-	-
324 - Insurance	6,000	-	-	-	6,000
325 - rentals (storage) / leases (copiers)	-	-	-	-	-
325 - lease of land from GMCK12 LLC	3,950	-	-	-	3,950
329 - other property services	1,155	-	-	-	1,155
332 - travel / professional development	2,008	-	-	-	2,008
340 - telephone	802	-	-	-	802
345 - IT / technology software subscriptions/maint	2,854	-	-	-	2,854
350 - advertising	-	-	-	-	-
<b>400 Supplies</b>					
410 - supplies	2,956	-	-	-	2,956
470 - electricity	5,401	-	-	-	5,401
<b>500 Capital outlay</b>	13,919	-	-	-	13,919
<b>600 Other</b>					
620 - interest / bond payment	14,759	-	-	-	14,759
640 - membership dues/fees	-	-	-	-	-
690 - other, bank fees, meals	1,003	-	-	-	1,003
691 - 2% fee to SCPCSD	10,575	-	-	-	10,575
<b>Total support services expenses</b>	<u>204,080</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>204,080</u>
<b>271 - PIP expenses</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>20,873</u>	<u>20,873</u>
<b>271 - Pupil Activity Funds</b>	<u>-</u>	<u>-</u>	<u>41,048</u>	<u>-</u>	<u>41,048</u>
<b>400 - Other / Transfers</b>					
710 Transfer to other funds	16,140	88,890	-	-	105,030
<b>Total other expenses / transfers</b>	<u>16,140</u>	<u>88,890</u>	<u>-</u>	<u>-</u>	<u>105,030</u>
<b>Total expenditures</b>	<u>\$ 553,016</u>	<u>\$ 88,890</u>	<u>\$ 41,048</u>	<u>\$ 20,873</u>	<u>\$ 703,827</u>
<b>Revenues in excess of expenditures</b>	<u>\$ 26,810</u>	<u>\$ -</u>	<u>\$ 20,201</u>	<u>\$ 2,455</u>	<u>\$ 49,466</u>
	-	-	-	-	-
<b>Summary of Fund Balances:</b>					
Beginning Fund Balance	\$ 5,066,972	\$ -	\$ 344,262	\$ 55,652	\$ 5,466,886
Prior FY26 months - Net Income (Loss)	518,238	-	25,253	1,650	545,141
Current Month Net Income (Loss)	26,810	-	20,201	2,455	49,466
FY25 Audit & Post Closing Adjustments	(750,180)	-	-	-	(750,180)
<b>Fund Balance / Equity</b>	<u>\$ 4,861,840</u>	<u>\$ -</u>	<u>\$ 389,716</u>	<u>\$ 59,757</u>	<u>\$ 5,311,313</u>

Greer Middle College Charter High School  
Statement of Revenues and Expenditures  
General Fund - Budget to Actual Comparison  
For the month and year-to-date for March 31, 2026

	Budget for the month of <u>Mar-26</u>	Actual for the month of <u>Mar-26</u>	Over (Under) Budget <u>MTD</u>	Over (Under) Budget <u>MTD %</u>	Budget YTD at <u>Mar-26</u>	Actual YTD at <u>Mar-26</u>	Over (Under) Budget <u>YTD</u>	Over (Under) Budget <u>YTD</u>
<b>Revenues</b>								
1000 Local funding / interest	\$ 10,000	\$ 13,564	\$ 3,564	35.6%	\$ 90,000	\$ 128,927	\$ 38,927	43.3%
1000 GTC fees	20,000	19,570	(430)	100.0%	40,000	44,160	4,160	10.4%
1920 Contributions	2,000	855	(1,145)	-57.3%	30,000	11,125	(18,875)	-62.9%
1990 Miscellaneous local income	6,500	6,250	(250)	-3.8%	60,500	56,370	(4,130)	-6.8%
3000 State funding	423,000	450,697	27,697	6.5%	3,806,500	3,941,362	134,862	3.5%
3000 Other special revenue	-	-	-	0.0%	-	-	-	0.0%
5000 Transfers in from other funds	85,000	88,890	3,890	4.6%	765,000	790,331	25,331	3.3%
<b>Total Revenues</b>	<b>\$ 546,500</b>	<b>\$ 579,826</b>	<b>\$ 33,326</b>	<b>6.1%</b>	<b>\$ 4,792,000</b>	<b>\$ 4,972,275</b>	<b>\$ 180,275</b>	<b>3.8%</b>
<b>Expenditures</b>								
<b>100 - Instructional</b>								
100 Salaries	\$ 210,450	\$ 202,712	\$ (7,738)	-3.7%	\$ 1,683,600	\$ 1,555,773	\$ (127,827)	-7.6%
<b>200 Fringes</b>								
210 - health insurance	25,000	24,112	(888)	-3.6%	225,000	212,866	(12,134)	-5.4%
220 - retirement	52,300	49,569	(2,731)	-5.2%	418,800	394,519	(24,281)	-5.8%
230 - FICA	14,000	12,801	(1,199)	-8.6%	112,000	99,635	(12,365)	-11.0%
Other	1,300	2,285	985	75.8%	8,900	8,792	(108)	-1.2%
<b>300 Purchased services</b>								
311 - instructional services	9,275	9,068	(207)	-2.2%	79,200	76,643	(2,557)	-3.2%
313 - student services	500	1,170	670	134.0%	6,500	8,385	1,885	29.0%
323 - repairs / maintenance	750	-	(750)	-100.0%	1,500	795	(705)	-47.0%
325 - rent	833	1,930	1,097	131.7%	7,497	17,404	9,907	132.1%
332 - travel	500	334	(166)	-33.2%	5,000	3,427	(1,573)	-31.5%
345 - technology services	625	690	65	10.4%	5,625	10,112	4,487	79.8%
373 - Tuition GTC	19,000	19,000	-	0.0%	152,000	92,674	(59,326)	-39.0%
373 - Tuition Greenville County	1,500	295	(1,205)	-80.3%	12,000	6,590	(5,410)	-45.1%
<b>400 Supplies / Textbooks</b>								
410 - IT replacement cycle	-	-	-	0.0%	-	-	-	0.0%
<b>500 Capital outlay</b>								
600 Other	-	-	-	0.0%	1,000	12,631	11,631	1163.1%
<b>Total instructional expenses</b>	<b>343,783</b>	<b>332,796</b>	<b>(10,987)</b>	<b>-3.2%</b>	<b>2,779,022</b>	<b>2,532,349</b>	<b>(246,673)</b>	<b>-8.9%</b>
<b>200 - Support services</b>								
<b>100 Salaries</b>								
100 Salaries	64,500	69,407	4,907	7.6%	572,000	612,908	40,908	7.2%
<b>200 Fringes</b>								
210 - health insurance	9,000	9,483	483	5.4%	81,700	81,199	(501)	-0.6%
220 - retirement	16,000	17,081	1,081	6.8%	141,734	148,138	6,404	4.5%
230 - FICA	4,300	4,740	440	10.2%	38,098	41,272	3,174	8.3%
Other	200	656	456	228.0%	4,300	4,197	(103)	-2.4%

Greer Middle College Charter High School  
Statement of Revenues and Expenditures  
General Fund - Budget to Actual Comparison  
For the month and year-to-date for March 31, 2026

	Budget for the month of <u>Mar-26</u>	Actual for the month of <u>Mar-26</u>	Over (Under) Budget <u>MTD</u>	Over (Under) Budget <u>MTD %</u>	Budget YTD at <u>Mar-26</u>	Actual YTD at <u>Mar-26</u>	Over (Under) Budget <u>YTD</u>	Over (Under) Budget <u>YTD</u>
<b>300 Purchased services</b>								
312 - instructional improvement	9,500	9,482	(18)	-0.2%	85,785	85,438	(347)	-0.4%
313 - student services	12,100	10,324	(1,776)	-14.7%	101,800	88,029	(13,771)	-13.5%
314 - staff services	-	-	-	0.0%	-	-	-	0.0%
315 - management services	12,000	11,629	(371)	-3.1%	107,000	104,352	(2,648)	-2.5%
318 - audit services	950	1,000	50	5.3%	8,550	9,000	450	5.3%
319 - legal services	-	-	-	0.0%	1,000	1,356	356	35.6%
321 - utilities (not electricity)	550	1,182	632	114.9%	4,650	4,981	331	7.1%
323 - repairs / maintenance	4,600	3,714	(886)	-19.3%	41,600	34,609	(6,991)	-16.8%
323 - repairs replacement budget	-	-	-	0.0%	5,000	10,279	5,279	105.6%
324 - Insurance	5,700	6,000	300	5.3%	53,100	52,699	(401)	-0.8%
325 - rentals / leases (copiers)	500	-	(500)	-100.0%	4,500	1,490	(3,010)	-66.9%
325 - lease of land from GMCK12 LLC	3,950	3,950	-	0.0%	35,550	35,550	-	0.0%
329 - other property services	700	1,155	455	65.0%	6,300	7,630	1,330	21.1%
332 - travel / professional development	2,500	2,008	(492)	-19.7%	12,300	6,294	(6,006)	-48.8%
340 - telephone	800	802	2	0.3%	7,100	7,111	11	0.2%
345 - IT / technology software subscriptio	4,000	2,854	(1,146)	-28.7%	32,000	23,056	(8,944)	-28.0%
350 - advertising	-	-	-	0.0%	1,800	649	(1,151)	-63.9%
<b>400 Supplies</b>								
410 - supplies	3,000	2,956	(44)	-1.5%	34,500	25,577	(8,923)	-25.9%
470 - electricity	5,200	5,401	201	3.9%	50,600	52,630	2,030	4.0%
<b>500 Capital outlay</b>	-	13,919	13,919	100.0%	38,000	50,570	12,570	33.1%
<b>600 Other</b>								
620 - interest / bond payment	10,000	14,759	4,759	47.6%	170,000	173,101	3,101	1.8%
640 - membership dues/fees	500	-	(500)	-100.0%	4,500	4,051	(449)	-10.0%
690 - other, bank fees, meals	700	1,003	303	43.3%	6,300	7,110	810	12.9%
690 - 2% fee to SCPCSD	10,000	10,575	575	5.8%	89,873	92,482	2,609	2.9%
<b>Total support services expenses</b>	<b>181,250</b>	<b>204,080</b>	<b>22,830</b>	<b>12.6%</b>	<b>1,739,640</b>	<b>1,765,758</b>	<b>26,118</b>	<b>1.5%</b>
<b>400 - Other / Transfers</b>								
710 Transfer to (from) special revenue funds	16,140	16,140	-	0.0%	129,120	129,120	-	0.0%
<b>Total other expenses / transfers</b>	<b>16,140</b>	<b>16,140</b>	<b>-</b>	<b>0.0%</b>	<b>129,120</b>	<b>129,120</b>	<b>-</b>	<b>0.0%</b>
<b>Total expenditures</b>	<b>\$ 541,173</b>	<b>\$ 553,016</b>	<b>\$ 11,843</b>	<b>2.2%</b>	<b>\$ 4,647,782</b>	<b>\$ 4,427,227</b>	<b>(220,555)</b>	<b>-4.7%</b>
<b>Revenues in excess of expenditures</b>	<b>\$ 5,327</b>	<b>\$ 26,810</b>	<b>\$ 21,483</b>	<b>-403.3%</b>	<b>\$ 144,218</b>	<b>\$ 545,048</b>	<b>\$ 400,830</b>	<b>277.9%</b>
<b>Principal payments - bonds payable</b>	<b>385,000</b>	<b>390,300</b>	<b>5,300</b>		<b>385,000</b>	<b>390,300</b>	<b>5,300</b>	
<b>Debt Covenants Projections:</b>								
Days in Cash calculation, require 120						213		
Debt Service Coverage, require 1.2, estimated with YTD actual and remaining budget						1.38		
Unrestricted Net Assets - require \$1,500,000, without pension liability						\$ 2,774,683		

Greer Middle College Charter High School  
Statement of Revenues and Expenditures - General Fund  
By month for the year ended June 30, 2026

	General Fund Jul-25	General Fund Aug-25	General Fund Sep-25	General Fund Oct-25	General Fund Nov-25	General Fund Dec-25	General Fund Jan-26	General Fund Feb-26	General Fund Mar-26	General Fund Apr-26	General Fund May-26	General Fund Jun-26	Total Year-To-Date FY26
<b>Revenues</b>													
1000 Local funding / interest	\$ 15,339	\$ 15,404	\$ 14,757	\$ 15,039	\$ 14,168	\$ 14,320	\$ 13,935	\$ 12,401	\$ 13,564	\$ -	\$ -	\$ -	\$ 128,927
1000 GTC fees	1,080	-	-	-	-	23,510	-	-	19,570	-	-	-	44,160
1920 Contributions	155	370	3,748	(2,523)	687	2,768	4,960	105	855	-	-	-	11,125
1990 Miscellaneous local income	6,250	6,300	6,225	6,285	6,250	6,290	6,510	6,010	6,250	-	-	-	56,370
3000 State funding	428,468	428,468	428,483	428,483	428,483	446,886	450,697	450,697	450,697	-	-	-	3,941,362
3000 Other special revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
5000 Transfers in from other funds	87,821	86,470	86,472	86,472	86,427	89,999	88,890	88,890	88,890	-	-	-	790,331
<b>Total Revenues</b>	<b>\$ 539,113</b>	<b>\$ 537,012</b>	<b>\$ 539,685</b>	<b>\$ 533,756</b>	<b>\$ 536,015</b>	<b>\$ 583,773</b>	<b>\$ 564,992</b>	<b>\$ 558,103</b>	<b>\$ 579,826</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,972,275</b>
<b>Expenditures</b>													
<b>100 - Instructional</b>													
100 Salaries	\$ 2,676	\$ 200,356	\$ 200,095	\$ 198,345	\$ 202,596	\$ 189,346	\$ 197,649	\$ 161,998	\$ 202,712	\$ -	\$ -	\$ -	\$ 1,555,773
<b>200 Fringes</b>													
210 - health insurance	22,204	22,786	25,620	23,978	22,508	23,243	24,303	24,112	24,112	-	-	-	212,866
220 - retirement	244	50,684	49,252	48,656	49,483	47,260	48,800	50,571	49,569	-	-	-	394,519
230 - FICA	(1,947)	13,418	12,562	12,529	12,854	11,954	12,415	13,049	12,801	-	-	-	99,635
Other	-	227	237	301	285	-	2,691	2,766	2,285	-	-	-	8,792
<b>300 Purchased services</b>													
311 - instructional services	4,000	9,068	9,068	9,068	9,067	9,168	9,068	9,068	9,068	-	-	-	76,643
313 - student services (speech, autism, etc)	-	-	-	-	4,095	780	780	1,560	1,170	-	-	-	8,385
323 - repairs / maintenance	-	-	795	-	-	-	-	-	-	-	-	-	795
325 - rent/leases	1,930	1,930	1,609	2,285	1,930	1,930	1,930	1,930	1,930	-	-	-	17,404
332 - travel	1,422	-	-	337	172	-	100	1,062	334	-	-	-	3,427
345 - technology services	4,001	3,550	960	626	(1,774)	2,274	(974)	759	690	-	-	-	10,112
373 - Tuition GTC	-	19,311	19,000	-	(2,637)	-	-	38,000	19,000	-	-	-	92,674
373 - Tuition Greenville County	-	1,500	1,500	1,500	(1,205)	-	-	3,000	295	-	-	-	6,590
<b>400 Supplies / textbooks</b>													
410 - IT replacement cycle	-	5,668	6,741	122	(7,906)	7,123	361	11,164	8,830	-	-	-	32,103
<b>500 Capital outlay</b>													
600 Other	-	-	-	-	6,028	-	776	5,827	-	-	-	-	12,631
<b>Total instructional expenses</b>	<b>34,530</b>	<b>328,498</b>	<b>327,439</b>	<b>297,747</b>	<b>295,496</b>	<b>293,078</b>	<b>297,899</b>	<b>324,866</b>	<b>332,796</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,532,349</b>
<b>200 - Support services</b>													
100 Salaries	52,084	73,919	65,908	66,392	66,089	83,432	67,717	(7,930)	67,960	69,407	-	-	612,908
<b>200 Fringes</b>													
210 - health insurance	8,590	8,832	8,832	8,832	8,832	8,832	9,483	9,483	9,483	-	-	-	81,199
220 - retirement	12,224	16,188	16,205	16,372	16,297	20,381	16,665	16,725	17,081	-	-	-	148,138
230 - FICA	3,382	4,865	4,534	4,570	4,547	5,395	4,610	4,629	4,740	-	-	-	41,272
Other	119	228	122	125	-	237	1,337	1,373	656	-	-	-	4,197
<b>300 Purchased services</b>													
312 - instructional improvement	9,482	9,482	9,482	9,482	9,482	9,582	9,482	9,482	9,482	-	-	-	85,438
313 - student services	4,288	11,374	10,324	10,324	10,323	10,424	10,324	10,324	10,324	-	-	-	88,029

Greer Middle College Charter High School  
Statement of Revenues and Expenditures - General Fund  
By month for the year ended June 30, 2026

	General Fund Jul-25	General Fund Aug-25	General Fund Sep-25	General Fund Oct-25	General Fund Nov-25	General Fund Dec-25	General Fund Jan-26	General Fund Feb-26	General Fund Mar-26	General Fund Apr-26	General Fund May-26	General Fund Jun-26	Total Year-To-Date FY26
314 - staff services	-	-	-	-	-	-	-	-	-	-	-	-	-
315 - management services	11,540	11,453	11,585	11,629	11,629	11,629	11,708	11,550	11,629	-	-	-	104,352
318 - audit services	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-	-	9,000
319 - legal services	-	1,356	-	-	-	-	-	-	-	-	-	-	1,356
321 - utilities (not electricity)	104	266	539	752	546	549	690	353	1,182	-	-	-	4,981
323 - repairs / maintenance	5,947	2,546	8,434	2,132	-	4,730	4,159	2,947	3,714	-	-	-	34,609
323 - repairs replacement budget	3,189	1,500	-	3,875	1,715	-	-	-	-	-	-	-	10,279
324 - Insurance	7,925	5,203	5,203	6,165	5,000	5,203	6,000	6,000	6,000	-	-	-	52,699
325 - rentals (storage) / leases (copiers)	-	-	-	-	-	1,490	1,490	(1,490)	-	-	-	-	1,490
325 - lease of land from GMCK12 LLC	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	3,950	-	-	-	35,550
329 - other property services	1,293	646	721	1,794	646	-	1,375	-	1,155	-	-	-	7,630
332 - travel / professional development	1,752	(166)	69	768	598	1,502	(157)	(80)	2,008	-	-	-	6,294
340 - telephone	694	778	879	701	785	887	791	794	802	-	-	-	7,111
345 - IT / technology software subscriptions/n	4,844	1,778	3,074	1,678	1,646	1,858	2,988	2,336	2,854	-	-	-	23,056
350 - advertising	-	-	-	-	500	-	149	-	-	-	-	-	649
400 Supplies													
410 - supplies	3,036	4,615	3,411	2,623	2,122	1,695	3,265	1,854	2,956	-	-	-	25,577
470 - electricity	3,687	8,753	6,232	5,807	5,006	5,596	5,403	6,745	5,401	-	-	-	52,630
500 Capital outlay	23,500	-	-	12,550	-	601	-	-	13,919	-	-	-	50,570
600 Other													
620 - interest / bond payment	19,000	20,000	19,342	20,000	20,000	20,000	20,000	20,000	14,759	-	-	-	173,101
640 - membership dues/fees	250	3,156	-	-	145	-	-	500	-	-	-	-	4,051
690 - other, bank fees, meals	1,611	358	599	859	1,329	247	478	626	1,003	-	-	-	7,110
691 - 2% fee to SCPCSD	10,115	10,115	10,115	10,115	10,115	10,182	10,575	10,575	10,575	-	-	-	92,482
Total support services expenses	193,606	202,195	190,560	202,495	182,302	209,402	193,482	187,636	204,080	-	-	-	1,765,758
400 - Other / Transfers													
710 Transfer to other funds	-	16,140	16,140	16,140	16,140	16,140	16,140	(16,444)	16,140	-	-	-	129,120
Total other expenses / transfers	-	16,140	16,140	16,140	16,140	16,140	16,140	16,140	16,140	-	-	-	129,120
Total expenditures	\$ 228,136	\$ 546,833	\$ 534,139	\$ 516,382	\$ 493,938	\$ 518,620	\$ 507,521	\$ 528,642	\$ 553,016	\$ -	\$ -	\$ -	\$ 4,427,227
Revenues in excess of expenditures	\$ 310,977	\$ (9,821)	\$ 5,546	\$ 17,374	\$ 42,077	\$ 65,153	\$ 57,471	\$ 29,461	\$ 26,810	\$ -	\$ -	\$ -	\$ 545,048
Summary of Fund Balances:													
Beginning Fund Balance	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972	\$ 5,066,972
Prior FY26 months - Net Income (Loss)	-	310,977	301,156	306,702	324,076	366,153	431,306	488,777	518,238	545,048	545,048	545,048	545,048
Current Month Net Income (Loss)	310,977	(9,821)	5,546	17,374	42,077	65,153	57,471	29,461	26,810	-	-	-	-
FY25 Audit & Post Closing Adjustments	-	-	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)	(750,180)
Fund Balance / Equity	\$ 5,377,949	\$ 5,368,128	\$ 4,623,494	\$ 4,640,868	\$ 4,682,945	\$ 4,748,098	\$ 4,805,569	\$ 4,835,030	\$ 4,861,840	\$ 4,861,840	\$ 4,861,840	\$ 4,861,840	\$ 4,861,840

# Greer Middle College Charter High School

## Student Technology Policy

---

Computer technology can be used as an aid to the educational process and classroom instruction. GMCCHS provides and utilizes desktops, laptops and applicable software to deliver instruction and enhance learning. Students will learn basic computer skills, conduct research, practice effective communication and complete classroom assignments using technology resources.

### **Computer access is a privilege - not a right.**

**Parents have the right to withdraw their student's access at any time by contacting the school in writing.**

**PURPOSE:** The technology provided is intended for education, not entertainment. Access to all programs, files, data and systems is at the discretion of the staff and faculty and may be altered at any time.

**TECHNOLOGY EQUIPMENT:** All technology equipment provided is the property of GMCCHS. Students should respect school property and handle it accordingly. Resources should be utilized for their intended purpose as directed by school staff. Any students found to use the equipment in an improper manner, including, but not limited to, destruction of property or use that does not coincide with an academic assignment may have their use of the equipment revoked by an administrator or faculty or staff member.

**INTERNET:** Internet use is often encouraged as an aid to other learning methods. The Internet offers a wealth of information as well as an opportunity for abuse and exposure to risky/inappropriate material. GMCCHS provides category-based internet filtering software that filters the connection of all of its computers. However, no internet filtering software is fool-proof and students must abide by the appropriate standards set forth by the faculty and staff of GMCCHS. Any students caught visiting inappropriate or forbidden sites may have their Internet access blocked by the Technology Administrator.

**PRIVACY:** Users should not expect that files stored and/or used with technology resources will be private. Electronic communication, files/folders, media and any other data are subject to review and examination by school personnel without prior notification. Network administrators may monitor usage during the course of normal system maintenance to enforce compliance and ensure system integrity. Unacceptable material will be confiscated and subject to disciplinary action.

**EMAIL AND INSTANT MESSAGING:** The school does not currently provide email services for any students. Other web-based email software **may** be accessed; however, it should only be used with the explicit permission of classroom instructors or staff. Instant Messaging software is prohibited.

All students will ...

- 1) treat computer equipment with care and respect. Willful destruction of any computer equipment or software will be considered vandalism, and may warrant the involvement of local law officials.
- 2) only create, download, display or exchange written text, graphics or executable files intended for education-related purposes.
- 3) follow copyright laws at all times. If you have questions about the legality of using software, text, graphics, or music you find online, ask your teacher for guidance.
- 4) keep his/her password secret. Sharing passwords is not permitted. You are responsible for all activity on your account.
- 5) be polite in all online communication. All online communication must be non-threatening and non-offensive. GMCCHS has the right to review any messages sent or received using GMCCHS equipment.
- 6) keep all personal information private while on the Internet. Never give out your phone number, social security number, full name, age, home address, or any other personal information. If you are contacted by a stranger at any time on school systems, notify a staff member immediately.
- 7) notify a staff member immediately when any problem with technology equipment occurs. If failure to do so results in any damage to equipment, it will be assumed a result of your use.

All students will **not** ...

- 1) send or display offensive messages or pictures (as determined by the school's administration);
- 2) use obscene language;
- 3) harass, insult or attack others;
- 4) damage computers, computer systems or computer networks (includes modifying operating system or software);
- 5) attempt to bypass the Internet safeguards or content-filtering system provided by the school;
- 6) plant viruses, hack any computer or attempt to gain unauthorized access to any computer;
- 7) use another's account and password;
- 8) trespass in another's folders, work, or files;
- 9) intentionally waste limited resources including paper, toner or network bandwidth; or
- 10) employ the network or computer systems for commercial purposes.

Within reason, freedom of speech and access to information will be honored. During school, teachers will guide students toward appropriate materials.

Technology equipment by its nature is sometimes unpredictable, and system outages can and will occur. Understand that while every attempt will be made to keep the school's technology systems working at full capacity, you will need to be flexible and adaptable if such problems arise. Your cooperation with staff members can be critical in helping resolve any issues. Report any and all problems or violations of this policy to a staff member immediately.

By signing this page, you agree that you have read all three pages of the Student Technology Policy and any violation may be met with the termination of access to any or all equipment and software provided by the school, as well as other disciplinary action.

\_\_\_\_\_  
Student Name (Printed)                      Student Signature

\_\_\_\_\_  
Parent Name (Printed)                      Parent Signature

\_\_\_\_\_  
Date