

**Greer Middle College Charter High School  
FY24 Approved General Fund Budget**

GENERAL FUND REVENUE		Subtotal by Funding Source	Total
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	-	
1300	Tuition:	-	
1400	Transportation Fees	-	
1500	Earnings on Investments:	70,000	
1600	Food Service	-	
1700	Pupil Activities	-	
1900	Other Revenue from Local Sources:	92,000	
	<b>Total - Revenue from Local Sources</b>	\$ 162,000	
3100	Restricted State Funding	4,822,254	
3200	Unrestricted State Grants	-	
3800	State Revenue in Lieu of Taxes:	-	
4000's	Transfers in	850,986	
	<b>Total - Revenue from State Sources</b>	5,673,240	
<b>TOTAL GENERAL FUND REVENUE</b>			<b>\$ 5,835,240</b>

**GENERAL FUND EXPENDITURES**

GENERAL FUND EXPENDITURES		Subtotal	Total
<b><u>INSTRUCTIONAL</u></b>			
114	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 1,717,839	
200	Employee Benefits	786,643	
300	Purchased Services	435,837	
400	Supplies and Materials	87,000	
500	Capital Outlay	10,000	
600	Other Objects	500	
		\$ 3,037,819	
127	<b>Learning Disabilities</b>		
100	Salaries	129,061	
200	Employee Benefits	58,635	
300	Purchased Services	23,500	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
		211,196	
	<b>Total - Instruction</b>		<b>\$ 3,249,015</b>
<b><u>SUPPORT SERVICES</u></b>			
212	<b>Guidance Services</b>		
100	Salaries	68,390	
200	Employee Benefits	30,584	
300	Purchased Services	89,391	
400	Supplies and Materials	700	
500	Capital Outlay	-	
600	Other Objects	-	
		189,065	

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<b>213</b>		<b>Health Services</b>			
	100	Salaries	46,498		
	200	Employee Benefits	15,256		
	300	Purchased Services	300		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	-		
			-		62,054
<b>215</b>		<b>Exceptional Program Services</b>			
	100	Salaries	-		
	200	Employee Benefits	-		
	300	Purchased Services	5,900		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	-		
			-		5,900
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>			
	100	Salaries	146,450		
	200	Employee Benefits	59,589		
	300	Purchased Services	70,706		
	400	Supplies and Materials	350		
	500	Capital Outlay	-		
	600	Other Objects	125		
			125		277,220
<b>233</b>		<b>School Administration</b>			
	100	Salaries	77,849		
	200	Employee Benefits	37,688		
	300	Purchased Services	243,530		
	400	Supplies and Materials	13,400		
	500	Capital Outlay	-		
	600	Other Objects	12,999		
			12,999		385,466
<b>252</b>		<b>Fiscal Services:</b>			
	100	Salaries	104,994		
	200	Employee Benefits	50,738		
	300	Purchased Services	27,900		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	102,200		
			102,200		285,832
<b>254</b>		<b>Operations and Maintenance</b>			
	100	Salaries	125,907		
	200	Employee Benefits	73,890		
	300	Purchased Services	87,970		
	400	Supplies and Materials	99,000		
	500	Capital Outlay	-		
	600	Other Objects	-		
			-		386,767
<b>266</b>		<b>Information Services</b>			
	100	Salaries	138,167		
	200	Employee Benefits	61,622		
	300	Purchased Services	17,050		
	400	Supplies and Materials	3,575		
	500	Capital Outlay	10,000		
	600	Other Objects	-		
			-		230,414
		<b>Total Support Services</b>			

**1,822,718**

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<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>		
	700	Fund Transfers		146,496
		<i>Total Intergovernmental Expenditures/ Transfers</i>		<i>146,496</i>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	-	
		<i>Total - Debt Service</i>	<u>613,200</u>	613,200
<b>TOTAL GENERAL FUND EXPENDITURES</b>				<b>\$ 5,831,429</b>

**Greer Middle College Charter High School  
FY24 Budgeted Positions**

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<b>Position Description</b>	<b>Average Salary</b>	
Superintendents	\$	-
Supervisors		61,379
Administrators		-
Principals		102,255
Consultants		102,875
Counselors		63,390
Teachers		60,619